

Minneapolis-St. Paul Metropolitan Council (Metro Transit)

ID Number: 5027
 www.metrotransit.org
 560 Sixth Avenue, N
 Minneapolis, MN 55411-4398

Chief Executive Officer: John Haley,
 General Manager
 (612)349-7513

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Bus
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Urbanized Area (UZA) Statistics — 1990 Census
Minneapolis--St. Paul, MN

Square Miles	1,063
Population	2,079,676
Population Ranking out of 405 UZAs	13

Fare Revenues Earned

Directly Operated	\$59,180,532
Purchased Transportation	0
Total Fare Revenues Earned	\$59,180,532

Characteristics

Operating Expense	\$168,935,338
Capital Funding	\$58,055,006
Annual Passenger Miles	306,732,555
Annual Vehicle Revenue Miles	25,153,334
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Annual Vehicle Revenue Hours	1,785,455
Fixed Guideway Directional Route Miles	208.0
Vehicles Available for Maximum Service	922
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	785
Peak to Base Ratio	2.6
Percent Spares	17%
Incidents	532
Patron Fatalities	0

Bus

Operating Expense	\$168,935,338
Capital Funding	\$58,055,006
Annual Passenger Miles	306,732,555
Annual Vehicle Revenue Miles	25,153,334
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Annual Vehicle Revenue Hours	1,785,455
Fixed Guideway Directional Route Miles	208.0
Vehicles Available for Maximum Service	922
Average Fleet Age in Years	5.3
Vehicles Operated in Maximum Service	785
Peak to Base Ratio	2.6
Percent Spares	17%
Incidents	532
Patron Fatalities	0

Service Area Statistics

Square Miles	1,105
Population	2,265,788

Service Consumption

Annual Passenger Miles	306,732,555
Annual Unlinked Trips	73,477,709
Average Weekday Unlinked Trips	243,987
Average Saturday Unlinked Trips	128,994
Average Sunday Unlinked Trips	81,075

Sources of Operating Funds Expended

Passenger Fares	\$59,180,532
Local Funds	58,336,910
State Funds	43,166,595
Federal Assistance ¹	632,010
Other Funds	5,021,790
Total Operating Funds Expended	\$166,337,837

Performance Measures

Summary of Operating Expenses

Salaries, Wages and Benefits	\$136,791,856
Materials and Supplies	17,915,956
Purchased Transportation	0
Other Operating Expenses	14,227,526
Total Operating Expenses	\$168,935,338

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.72
Operating Expense per Vehicle Revenue Hour	\$94.62

Service Supplied

Annual Vehicle Revenue Miles	25,153,334
Annual Vehicle Revenue Hours	1,785,455
Vehicles Available for Maximum Service	922
Vehicles Operated in Maximum Service	785
Base Period Requirement	293

Reconciling Cash Expenditures

	\$664,495
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Sources of Capital Funds Expended

Local Funds	\$31,015,017
State Funds	11,870,430
Federal Assistance ²	53,266,287
Total Capital Funds Expended	\$96,151,734

Cost Effectiveness

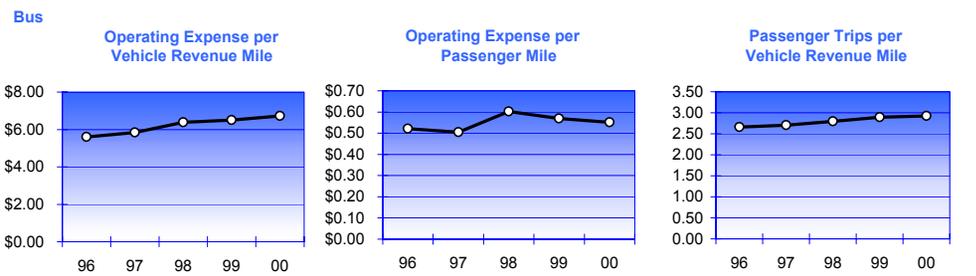
Operating Expense per Passenger Mile	\$0.55
Operating Expense per Unlinked Passenger Trip	\$2.30

Service Effectiveness

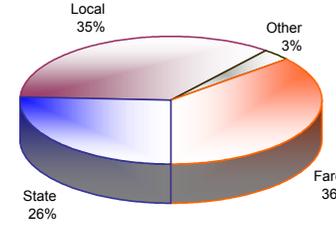
Unlinked Passenger Trips per Vehicle Revenue Mile	2.92
Unlinked Passenger Trips per Vehicle Revenue Hour	41.15

Vehicles Operated in Maximum Service

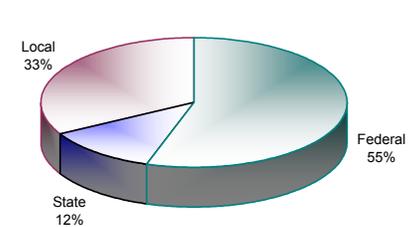
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	785	0	Bus	\$28,883,406	\$29,171,600	\$58,055,006
Light Rail	0	0	Light Rail	0	34,834,732	34,834,732
Total	785	0	Total	\$28,883,406	\$64,006,332	\$92,889,738



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.